



Community Action Program of Evansville Children's Services



2010-2011 Head Start Annual Report

Dr. John Emhuff
Board President

Ms. Alice Weathers
Executive Director

CAPE Head Start Annual Report 2010-2011

HEAD START MISSION STATEMENT

Our mission is to provide opportunities for children, families, and staff to realize their goals in safe, nurturing, enriching environments, in partnership with the community.

*Respect for Diversity

*Dedication to Excellence

Board of Directors

Dr. John Emhuff, President
Sherolyn Brooks-Jordan, Vice President
Glenda Hampton, Secretary
Mary Hart
LaShone Gibson
Mayor Robert Hurst
Dr. Ira Neal
Stephen LaPlante
Marvaline Prince
John Stucker
Sylvia Tapp
David White
Les White
James Wilkerson
William Young



CAPE Head Start Services

HEAD START

CAPE Head Start provides an early education and comprehensive support program for low-income families with children ages 3—5. Services include health, nutritional, dental and visual screening; mental health, assessment and support services for children with disabilities; and, inclusive help for families seeking supportive assistance. Parent participation in their child's education is strongly encouraged and nurtured.

EARLY HEAD START

Early Head Start provides educational and support services to families with children from birth—3 years. Risk factors that may be barriers to optimal child and family development are identified early so that services can be tailored to meet the family's needs.

ENTERPRISE ZONE CHILD DEVELOPMENT CENTER

Enterprise Zone provides expansive Head Start services for working families that need full time childcare.

LEARNING CENTER

The CAPE Learning Center assists Head Start families and the community with computer and tutorial services to improve reading/math skills, prepare for a GED exam, develop a resume or further their education.

KEY HEAD START STAFF

Alice Weathers
Executive Director

Donna Newman
Director of Children's Services

Janet Johnson
Assistant Director of Children's Services

Carol Compton
Administrative Assistant

Charlotte Anderson
Manager of Training & Staff Development

John Robinson
Transportation Manager

Johnna Cruz
Systems Monitoring Manager

Mary Goedde
Manager of Child Development Services

Andrea Boberg
Operations Manager Posey County

Deanna Dodds
Operations Manager Gibson County

Marcia Haywood
Manager of Family Partnerships

Melanie Russell
Manager of Health & Nutrition Services

Sunni Zimmer
Mental Health/Disabilities Coordinator

SERVICE AREA

CAPE Head Start serves three counties (Gibson, Posey and Vanderburgh) in Southern Indiana.

GIBSON COUNTY
107 State Street
Princeton IN 47670
(812) 386-6576

VANDERBURGH COUNTY
27 Pasco Avenue
Evansville IN 47713
(812) 425-4241

POSEY COUNTY
1113 Main Street
Mt. Vernon IN 47620
(812) 838-4839



GIBSON COUNTY AT A GLANCE

- Population of 33,503
- 95.5% white; 1.8% African-American
- 24% of households headed by single parents
- 6.5% of population < 5 years old
- Per capita and mean household incomes are below state averages
- 88% of adults over 25 hold a high school diploma
- 11.4% persons <100% Poverty
- Largest county in square miles

POSEY COUNTY AT A GLANCE

- Population of 34,387
- 97% white; .3% African-American
- 19% of households headed by single parents
- 9.4% of population < 5 years old
- Per capita and mean household incomes are slightly higher than state averages
- 82.9% of adults over 25 hold a high school diploma
- 15.8% persons <100% Poverty

VANDERBURGH COUNTY AT A GLANCE

- Population of 179,703
- 86% white; 9.1% African-American
- 32% of households headed by single parents
- 6.8% of population < 5 years old
- Per capita income is higher than state average, while mean household incomes are lower than state averages
- 86.5% of adults over 25 hold a high school diploma
- 15.2% persons <100% Poverty

CAPE HEAD START CHILDREN AND FAMILIES SERVED

CAPE Head Start and Early Head Start are funded to provide services to 660 children and families. The funding is provided for 116 Early Head Start children and families and 544 Head Start children and families. The following chart will show the total number of families served by county and program for the 2010-2011 program year.

	EHS	HS	Total Eligible Children	Percentage served
Vanderburgh	160	483	~1857	~35%
Posey	45	60	~511	~21%
Gibson	0	89	~248	36%
TOTAL	205	663	~2616	~33%

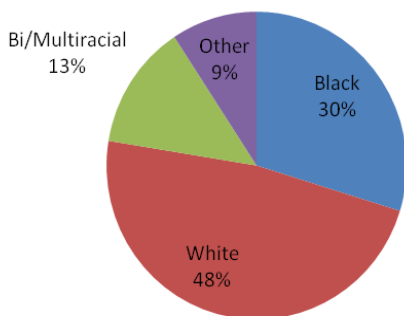
During the Program year 10-11, CAPE Head Start and Early Head Start served a total of 853 children. This figure includes children that enrolled and dropped from the program during the program year.

AVERAGE MONTHLY ENROLLMENT

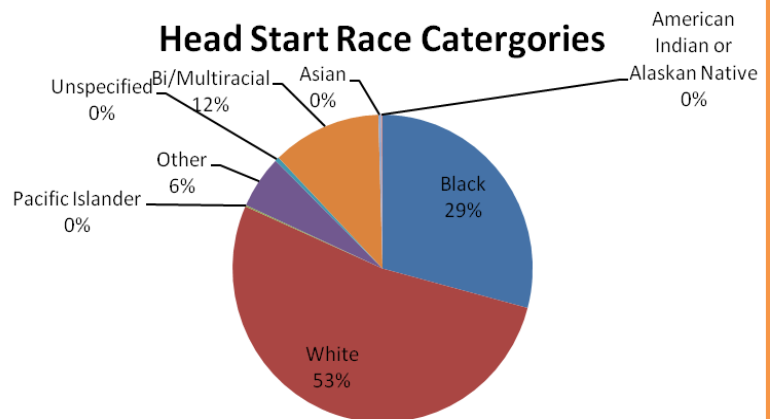
Month	Enrollment	Percentage of funded Enrollment
August	660	100%
September	660	100 %
October	660	100 %
November	660	100 %
December	660	100 %
January	660	100 %
February	660	100 %
March	660	100 %
April	660	100 %
May	660	100 %

ENROLLMENT BREAK DOWN

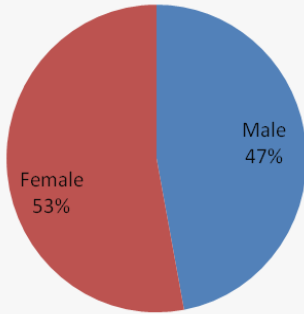
EHS Race Categories



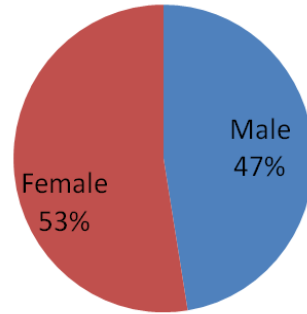
Head Start Race Categories



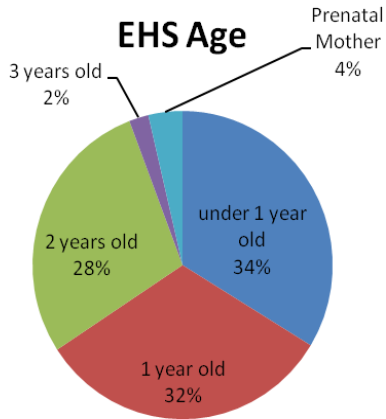
EHS Gender



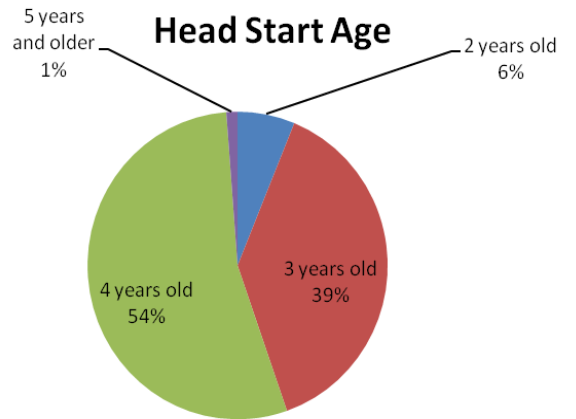
Head Start Gender



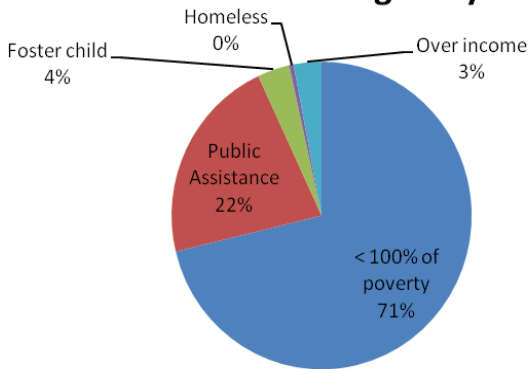
EHS Age



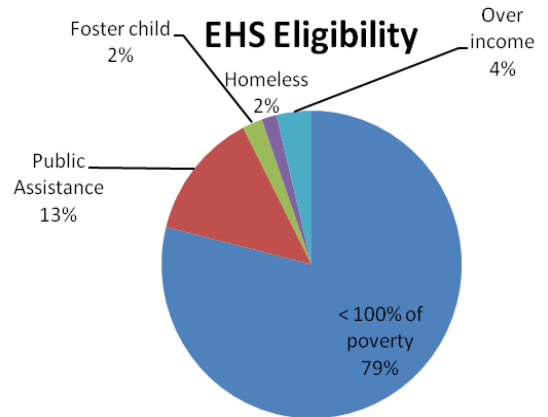
Head Start Age



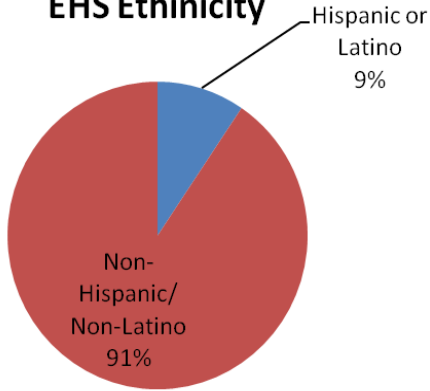
Head Start Eligibility



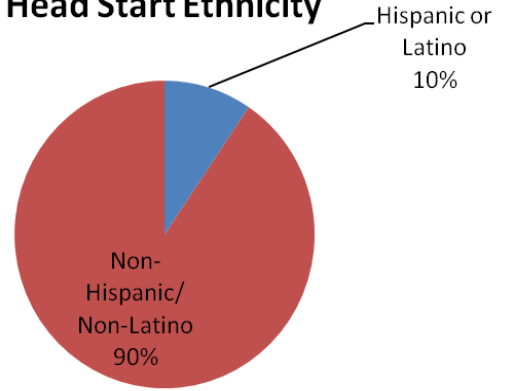
EHS Eligibility



EHS Ethnicity



Head Start Ethnicity

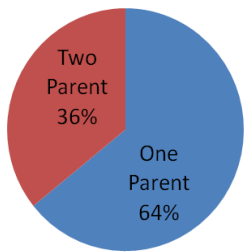


HEAD START AND EARLY HEAD START FAMILIES

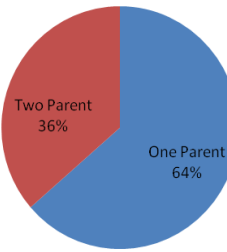
Contrary to stereotyping many Head Start families are Two-parent families.



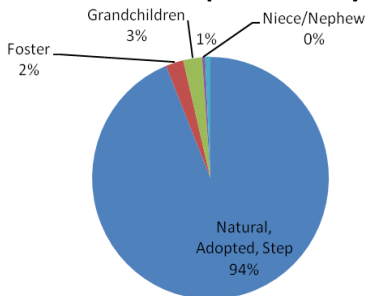
Head Start Families



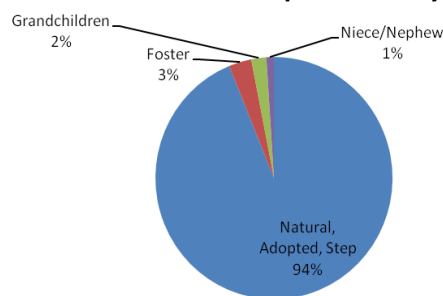
EHS Families



HS Relationship to Primary Adult



EHS Relationship to Primary Adult



MEDICAL AND DENTAL EXAMS

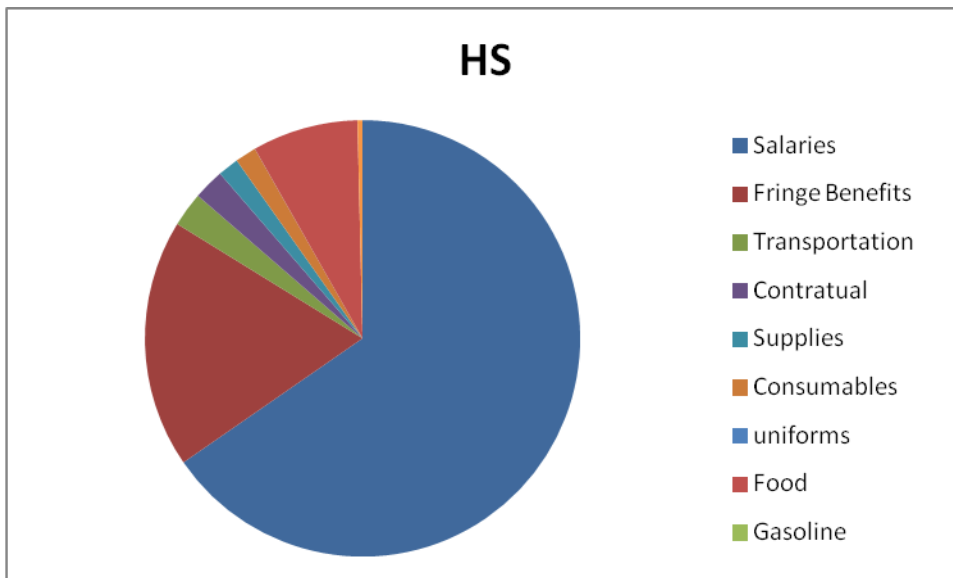
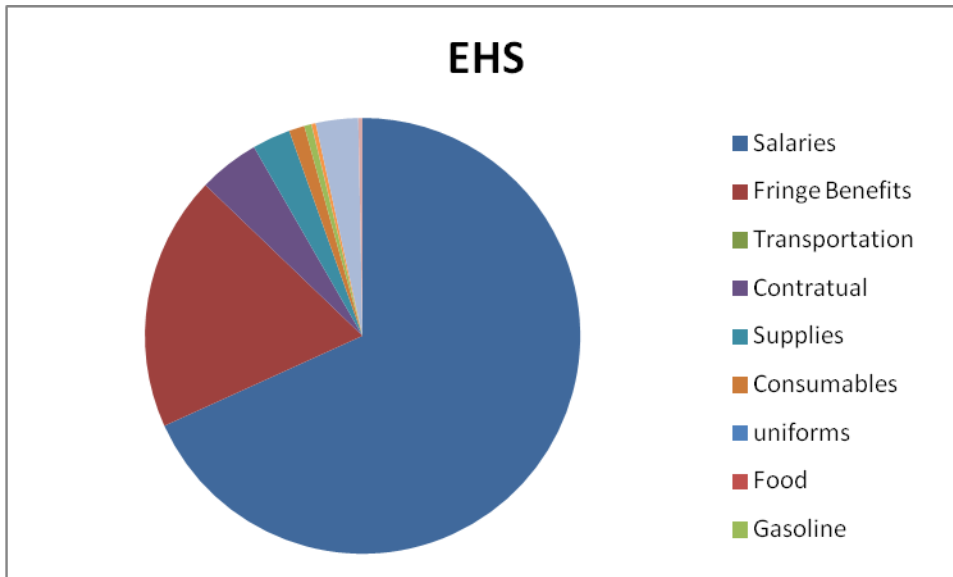
EHS Medical	HS Medical	HS Dental
175 out of 175	630 out of 617	643 out of 617

TOTAL FUNDS RECEIVED

CAPE Head Start and Early Head Start receives funding from the department of Health and Human services through the Office of Head Start. The non-federal share is matched through community and family donations and volunteers.

Early Head Start Grant	931,560	Head Start Grant	4,033,140
Non-Federal Contribution	112,750	Non-Federal Contribution	1,145,916
USDA		USDA	271,000
Training and Technical Assistance	22,881	Training and Technical Assistance	47,082
Total Funds	1,067,191	Total Funds	5,497,138

BUDGET



FEDERAL PROGRAM REVIEW

The program was last reviewed in October 2010, with zero findings. The Annual Risk Management Meeting January 2011 resulted no action plan.

FINANCIAL AUDIT

The program's finance department is audited annually by Comers-Nowling and Associates. The annual audit for 2010-2011 indicated no findings.






ACCOMPLISHMENTS

In addition to running a successful Head Start and Early Head Start program, CAPE Head Start has engaged in and accomplished the following:

-  12 NAEYC Accredited Centers
-  Head Start Body Start playground Grant

PROGRAM OPTIONS

CAPE Head Start offers a variety of program options to meet the different needs of the families in the communities we serve.

-  Extended day- 5 hours 4 days a week
-  Full Day/Full Year for families working and/or going to school
-  Center and Home-based Early Head Start
-  Three and a half hour day (morning and afternoon session)
-  Gender specific classroom

PARENT INVOLVEMENT

At CAPE Head Start and Early Head Start we believe that parents are the child's first and best teacher. We involve families in many aspects of the program to support this role. Those include:

-  Monthly PTA
-  Fatherhood Program
-  Policy Council
-  Health Advisory Board
-  Education Advisory
-  Classroom volunteers



PREPARING CHILDREN FOR SCHOOL

CAPE Head Start provides Kindergarten Round-up and other important transition information to families in early spring. In collaboration with families, teaching staff complete transition information for the

kindergarten teachers. Transitioning children visit the nearest Elementary school whenever possible.

Children Transitioning to Kindergarten: 59% of Head Start enrollment (387 children)



INITIATIVES

Gender Specific Classroom

We have implemented a special initiative in our Head Start Program, based on research; we have implemented two gender specific classrooms, one all female the other all male.

Learning Center

- Services are available to youth and adults
- Tutoring in most subjects
- GED preparation
- Computer Literacy Classes
- Reading Instruction
- During the past year a total of students were seen.
- Students passed their GED Test
- of the were active Head Start Parents
- were Head Start Family members

Other services from the Learning Center include:

BBB (Beauty, Barber, Books) a community partnership with local Beauty and Barber shops. The Learning Center staff provide books on a monthly basis for twenty-five (25) shops. Children read the books at the shops and then may take the book home for their own home library.

Family Read-In is a program that encourages family members to come in and read or be read to by staff. This program allows continued support for parents as the child's first teacher, modeling reading to children and supporting parents that may not be able to read.

CURRICULUMS AND ASSESSMENTS USED

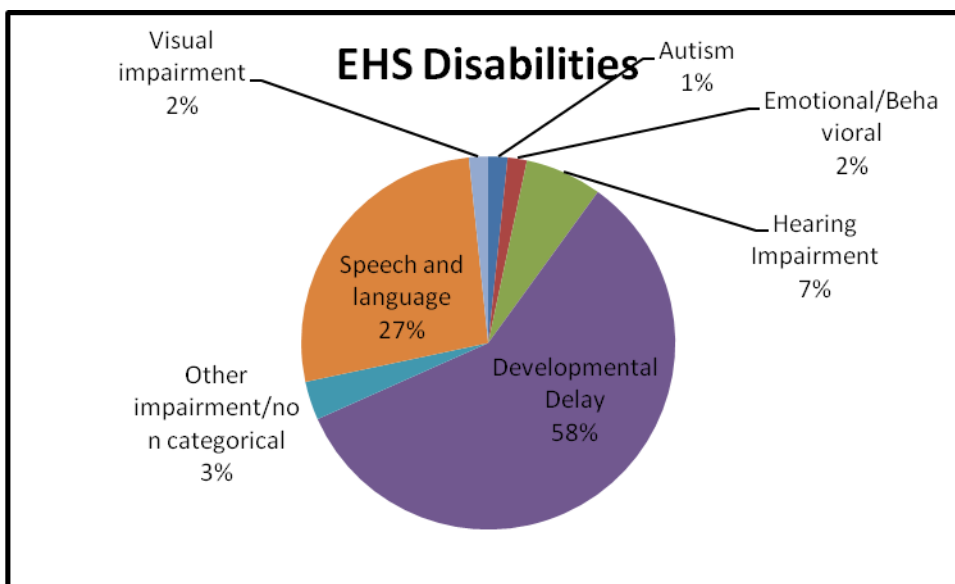
Creative Curriculum
Picturing America
Color me healthy
Passports
Second Steps

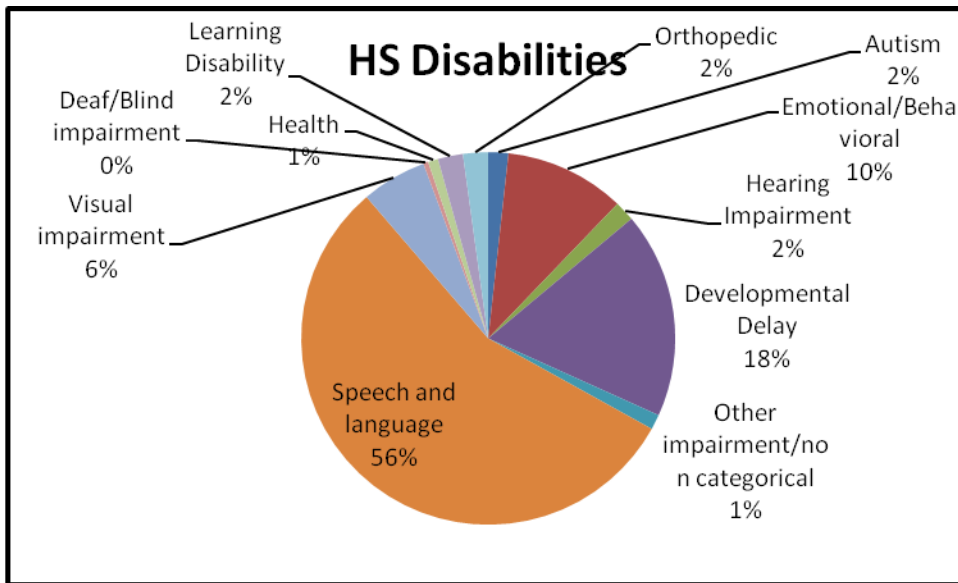
Brigance
Denver II
DECA/DECA-IT
I AM moving I AM learning
Creative Curriculum Assessment



CHILDREN WITH DISABILITIES SERVED

CAPE Head Start and Early Head Start served 200 children with disabilities in our classroom settings.



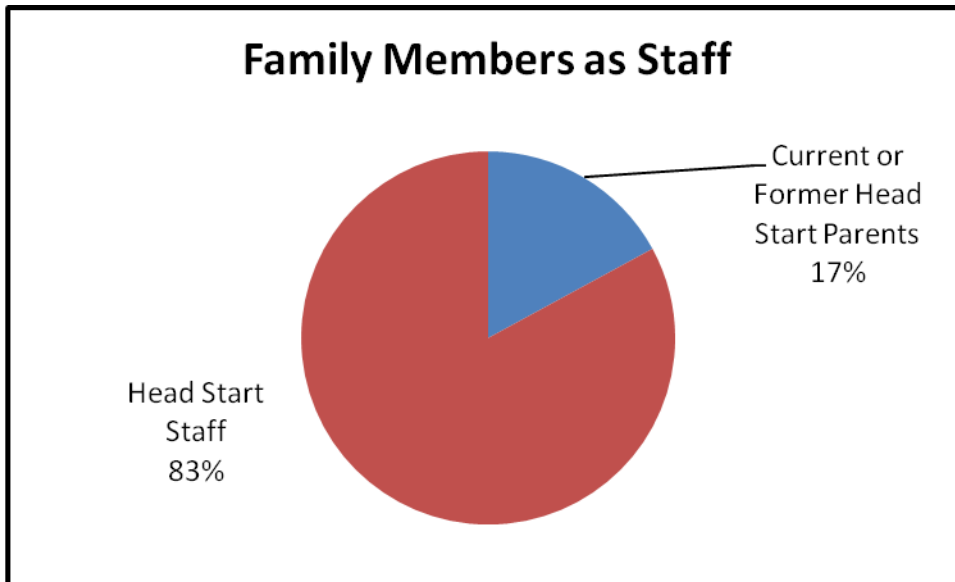


QUALITY STAFF

We strive to hire and promote quality staff. We also work hard to fund the continuing education for staff. We work in partnership with the Indiana Association for the Education of Young children through their TEACH program to ensure staff development.

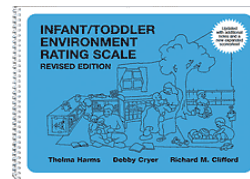
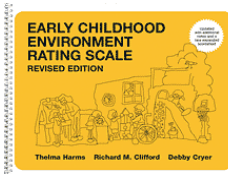
	Lead Teachers/ Caregivers	Associate Teachers	Teacher Assistants/ Caregiver Floats	Home Visitors	Local Site Managers
Graduate	1	0	1	0	1
Bachelors'	20	3	0	1	3
Associates	22	6	0	3	5
CDA	1	18	0	3	1
Staff without degrees or credentials	0	4	4	0	0
Enrolled in Associates	1	7	2	0	0
Enrolled in Bachelors'	15	2	0	3	3
Enrolled in	2	0	0	0	2

At CAPE Head Start and Early Head Start we strive to employ our parents and former parents. The following graph depicts the percentage of staff that are current and former Head Start family members.



PROGRAM IMPROVEMENT TOOLS

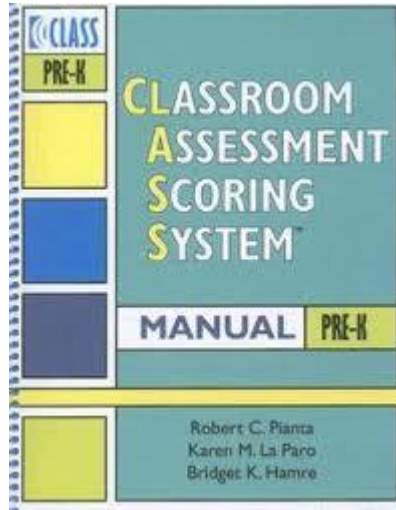
ECERS and ITERS are used twice a year to build on strengths of classrooms and teaching teams, as well as improve areas of weakness.



ELLCOs are used twice a year to improve the language and literacy areas of the classroom. The results are used to show teaching teams areas of strength and weakness.



CLASS is used by the education team to evaluate the quality of interactions in our program.



Monthly Classroom Observations are used for training, evaluations, and overall classroom improvement.

The hope and beauty of the world as seen by the eyes of a child attending Head Start looking toward a fulfilling future.

